

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
West Area	Aspley	£115,841.95	£93,768.47	£93,768.47	£0	£22,073.48
West Area	Bilborough	£264,413.23	£0	£0	£0	£264,413.23
West Area	Leen Valley	£45,026.07	£0	£0	£0	£37,693.87

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Ainsdale Crescent Bells Lane	Funding for the completion of the hardstanding project that has already commenced on this street.	Alleviate parking issues and improve the visual appearance of the street by taking cars off the road and creating appropriate parking spaces for each NCH property	Leanne Hoban	£21,391.35	Approval.
Naburn Court, Leen Valley	At the rear install new lockable gate to secure car parking area:	To secure parking area in its entirety.	Jayne Campbell / Leanne Hoban	£839.20	Approval
Orchard Court, Leen Valley	New metal fencing to rear communal gardens at Orchard Court	To prevent anti-social behaviour (including car park gating)	Jayne Campbell/Leanne Hoben	£5,960	Approval

111 Southwold Drive	Replacement rear gate	To secure access point	Jayne Campbell/Leanne Hoben	£533	Approval
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